

Coronavirus Relief Act

Description of items	Budget	Expenditures	Balance Remaining
Proximity Learning Middle Schools	75,875.05	75,875.00	0.05
Proximity Learning High Schools	156,200.05	183,500.00	(27,299.95)
AlphaBest (Sept and Oct 2020)	108,892.90	108,892.80	0.10
Interactive Whiteboards - Elem (10 ea. except FB), MS (each except JY (5), FC), HS (KF and NR 8 LHS 5) 150 Boards, Projectors, chromeboxes	628,200.00	628,200.00	-
StemKits Science	9,870.00	9,870.00	-
Special Education Reading pens	23,423.00	19,823.00	3,600.00
SEL - additional training	2,400.00	2,400.00	-
SEL - Kits	2,600.00	2,400.00	200.00
Hot water in student restrooms where none exists EF, NP, KS	63,000.00	58,500.00	4,500.00
Teacher Chromebooks	863,700.00	861,300.00	2,400.00
Zoom	36,909.00	36,909.04	(0.04)
Legends of Learning	28,050.00	28,050.00	-
Scholastic Book Flix	14,475.00	14,475.45	(0.45)
Handheld disinfectant sprayers for buses and custodians	69,999.00	69,999.00	-
Disinfectant/PPE/Air purifiers (12) SpEd classrooms	333,996.00	317,395.71	16,600.29
Total Coronavirus Relief Act	2,417,590.00	2,417,590.00	0.00