		2025-2034			FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL		
Project	Priority	Changes		PRIOR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	10 year	
#	#	#	PROJECT	FUNDING	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	TOTAL	
	Ongoing		MAJOR SYSTEMS REPAIR/REPLACEMENTS/HAZARDOUS MATERIALS MGMT		TRF	TRF	TRF	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	49,000,000	
			HVAC, Roof Systems, Storm Water drain, & Infrastructure, Hazardous materials mgmt		to NSES Add.	to NSES Add.	to NSES Add.	3,575,000	6,315,000	6,315,000	6,315,000	6,315,000	6,315,000		35,150,000	
			JOHN F. KENNEDY MIDDLE SCHOOL (Constr. 1965)** 125,000 sq.ft./ \$460 sq.ft.	29,500,000	25,000,000										25,000,000	
1	1		Replacement School/ no new land -(800 student) (FCI = 34.09)		20,500,000	3,000,000									23,500,000	
			NORTHERN SHORES ELEMENTARY 32,400 sq.ft. + parking lot addition / \$475 sq.ft.	1,200,000	3,575,000	11,324,500									14,899,500	*\$3,575,000 from FY24,25,26 transfer
2	2		Addition - 2 story 20 classrooms replace 12 mobile units (FCI = 8.11)		3,575,000	5,075,000	5,540,000								14,190,000	
			College and Career Academy at Pruden		2,604,420										2,604,420	
3	3		Renovations for modernization of CTE programs (FCI = 20.15)												0	
			OPERATIONS FACILITY- PHASE 2								9,934,250	9,934,250			19,868,500	
4	4A		Close Freeney Ave Facility							14.710.000					14,710,000	
			ELEPHANT'S FORK ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft. / \$515 /12% esc.				21,084,700	18,018,235	13,380,000						52,482,935	
6	4		Replacement of school remove 12 mobile units/new land -800 student (FCI = 31.71)										49,964,700		49,964,700	
			FOREST GLEN MIDDLE SCHOOL (Constr. 1965)* 125,000 sq.ft / 501 / 9% esc.			15,633,750	31,882,200	18,292,800							65,808,750	
	5		Replacement School/no new land -(800 student) (FCI = 38.35)								30,000,000	32,675,000			62,675,000	
			JOHN YEATES MIDDLE SCHOOL (Constr. 1965) 175,000 sq.ft. / \$534 / 16% esc.						21,191,600	36,891,600	14,281,092	3,618,214			75,982,506	
7	5A		Replacement School/ new land (1,000 student) (FCI = 38.02)										72,364,292		72,364,292	
			KILBY SHORES ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft, /\$534/ 16% esc.						5,560,000	23,987,558	21,349,600	4,500,000			55,397,158	
8	6		Replacement of school remove 8 mobile units & new land -800 student (FCI = 26.53)										51,759,199		51,759,199	
			NANSEMOND PKWY ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft./\$557/21% esc.								4,995,100	22,000,000	26,995,100	2,699,510	56,689,710	
9	6A		Replacement of school w 4 mobile units & new land - 800 student (FCI = 25.87)										53,990,200		53,990,200	
			Nansemond River High School Addition** 60,000 sq.ft. / \$557 / 21% esc.									16,710,000	16,710,000	1,671,000	35,091,000	
10	7		Additional Classrooms 20 classroom - 2 story - with restrooms, auxiliary gym and expansion of cafeteria			1				1			33,420,000		33,420,000	
			School Board		31,179,420	26,958,250	52,966,900	43,311,035	47,131,600		57,560,042	63,762,464	50,705,100	11,370,510	452,824,479	452,824,479 my chec
			CITY COUNCIL	30,700,000	24,075,000	8,075,000	5,540,000	3,575,000	6,315,000	21,025,000	36,315,000	38,990,000	267,813,391	0	411,723,391	411,723,391 My chec
								Legend	design	build	open					