ORDINANCE NUMBER 23-O-153

AN ORDINANCE TO ACCEPT AND APPROPRIATE ADDITIONAL STATE FUNDS FOR SUFFOLK PUBLIC SCHOOLS

WHEREAS, the Virginia General Assembly and Governor Glenn Youngkin have adopted and signed the Virginia State Budget following the 2023 Special Legislative Session; and

WHEREAS, the adopted Virginia State Budget provides an additional \$7,548,629 in State funding for Suffolk Public Schools in Fiscal Year 2023-2024; and

WHEREAS, in accordance with restrictions placed on the additional State funding by the Commonwealth of Virginia, Suffolk Public Schools intends to use \$5,798,468 in support of tutoring, literacy, and attendance and \$1,750,161 toward a State-mandated two percent (2%) pay increase for school personnel, effective January 1, 2024.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Suffolk, Virginia, that:

1. The sum of \$7,548,629 shall be reflected as budget in the following accounts in the Fiscal Year 2023-2024 Schools Operating Fund budget:

Revenue 205 418000.50

Miscellaneous - State/Federal/Other

<u>\$7,548,629</u>

Expenditure 205-610000 51000

School Expenses

\$7,548,629

- 2. The fund amount totaling \$7,548,629 is hereby appropriated for use as referenced in this ordinance and the budget approved by Ordinance Number 23-O-053, as amended. The City Manager be, and is hereby authorized and directed to do all things necessary to effectuate this action.
 - 3. This ordinance shall be effective upon passage and shall not be published.

READ AND PASSED: DECEMBER 6, 2023

TESTE.

Erika S. Dawley, MMC, City Cl**e**r