

Project #	Priority #	2025-2034 Changes #	PROJECT	PRIOR FUNDING	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029	FISCAL YEAR 2029-2030	FISCAL YEAR 2030-2031	FISCAL YEAR 2031-2032	FISCAL YEAR 2032-2033	FISCAL YEAR 2033-2034	10 year TOTAL	
	Ongoing		MAJOR SYSTEMS REPAIR/REPLACEMENTS/HAZARDOUS MATERIALS MGMT HVAC, Roof Systems, Storm Water drain, & Infrastructure, Hazardous materials mgmt		TRF to NSES Add.	TRF to NSES Add.	TRF to NSES Add.	7,000,000 3,575,000	7,000,000 6,315,000	7,000,000 6,315,000	7,000,000 6,315,000	7,000,000 6,315,000	7,000,000 6,315,000	7,000,000	49,000,000 35,150,000	
1	1		JOHN F. KENNEDY MIDDLE SCHOOL (Constr. 1965)** 125,000 sq.ft./ \$460 sq.ft. Replacement School/ no new land -(800 student) (FCI = 34.09)	29,500,000	25,000,000										25,000,000 23,500,000	
2	2		NORTHERN SHORES ELEMENTARY 32,400 sq.ft. + parking lot addition / \$475 sq.ft. Addition - 2 story 20 classrooms replace 12 mobile units (FCI = 8.11)	1,200,000	3,575,000	11,324,500									14,899,500 14,190,000	*\$3,575,000 from FY24,25,26 transfer
3	3		College and Career Academy at Pruden Renovations for modernization of CTE programs (FCI = 20.15)		2,604,420										2,604,420 0	
4	4A		OPERATIONS FACILITY- PHASE 2 Close Freney Ave Facility							14,710,000		9,934,250	9,934,250		19,868,500 14,710,000	
5	4		FOREST GLEN MIDDLE SCHOOL (Constr. 1965)* 125,000 sq.ft / 501 / 9% esc. Replacement School/ no new land -(800 student) (FCI = 38.35)		15,633,750	31,882,200	18,292,800					30,000,000	32,875,000		65,808,750 62,675,000	
6	5		ELEPHANT'S FORK ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft. / \$515 /12% esc. Replacement of school remove 12 mobile units/new land -800 student (FCI = 31.71)			21,084,700	18,018,235	13,380,000						49,964,700	52,482,935 49,964,700	
7	5A		JOHN YEATES MIDDLE SCHOOL (Constr. 1965) 175,000 sq.ft. / \$534 / 16% esc. Replacement School/ new land (1,000 student) (FCI = 38.02)						21,191,600	36,891,600	14,281,092	3,618,214			75,982,506 72,364,292	
8	6		KILBY SHORES ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft./\$534/ 16% esc. Replacement of school remove 8 mobile units & new land -800 student (FCI = 26.53)						5,560,000	23,987,558	21,349,600	4,500,000			55,397,158 51,759,199	
9	6A		NANSEMOND PKWY ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft./\$557/21% esc. Replacement of school w 4 mobile units & new land - 800 student (FCI = 25.87)							4,995,100	22,000,000	26,995,100	2,699,510		56,689,710 53,990,200	
10	7		Nansemond River High School Addition** 60,000 sq.ft. / \$557 / 21% esc. Additional Classrooms 20 classroom - 2 story - with restrooms, auxiliary gym and expansion of cafeteria									16,710,000	16,710,000	1,671,000	35,091,000 33,420,000	
			School Board		31,179,420	26,958,250	52,966,900	43,311,035	47,131,600	67,879,158	57,560,042	63,762,464	50,705,100	11,370,510	452,824,479	452,824,479 my check
			CITY COUNCIL	30,700,000	24,075,000	8,075,000	5,540,000	3,575,000	6,315,000	21,025,000	36,315,000	38,990,000	267,813,391	0	411,723,391	411,723,391 My check
									Legend	design	build	open				