



SUFFOLK
PUBLIC SCHOOLS



Suffolk Public Schools Projected Enrollment Trends

#SPSCreatesAchievers



Dr. Stenette Byrd III - Chief of Schools
Terry Napier - Director of Facilities & Planning
Jeff Harris - Principal, RRMM Architects
Mark Probst - Principal, RRMM Architects

Suffolk Public Schools

Agenda



★ Functional Capacity Process - S. Byrd

★ Recommendations - T. Napier

★ Facility Condition Index - J. Harris, M. Probst

Calculations Defined

- ★ 2019-2020 Enrollment
- ★ Facility Study - 5 Year Projections
- ★ Current Enrollment
- ★ Functional Capacity Calculations (FCI)
- ★ Facility Condition Index



School (MU)	2019-2020
BTW	343
CES	748
EFES (12)	599
FBES	821
HES	786
KSES (8)	511
MBES (3)	606
NPES (4)	482
NSES (13)	819
OES	454
SWES	630

School	2019-2020
CFCMS	794
FGMS (5)	454
JFKMS	551
JYMS	552
KFMS	1003

School	2019-2020
KFHS	1518
LHS	1049
NRHS	1602



School (MU)	2019-2020	Projected 5 Year (24/25)
BTW	343	356
CES	748	720
EFES (12)	599	576
FBES	821	1105
HES	786	818
KSES (8)	511	517
MBES (3)	606	573
NPES (4)	482	502
NSES (13)	819	813
OES	454	469
SWES	630	691

School	2019-2020	Projected 5 Year
CFCMS	794	720
FGMS (5)	454	447
JFKMS	551	497
JYMS	552	534
KFMS	1003	968

School	2019-2020	Projected 5 Year
KFHS	1518	1597
LHS	1049	986
NRHS	1602	1803



School (MU)	2019-2020	Projected 5 Year (24/25)	Current (23/24)
BTW	343	356	337
CES	748	720	743
EFES (12)	599	576	650
FBES	821	1105	876
HES	786	818	745
KSES (8)	511	517	471
MBES (3)	606	573	715
NPES (4)	482	502	440
NSES (13)	819	813	848
OES	454	469	472
SWES	630	691	609
School	2019-2020	Projected 5 Year	Current
CFCMS	794	720	717
FGMS (5)	454	447	438
JFKMS	551	497	546
JYMS	552	534	516
KFMS	1003	968	987
School	2019-2020	Projected 5 Year	Current
KFHS	1518	1597	1627
LHS	1049	986	1053
NRHS	1602	1803	1661



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CFCMS	794	717
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JFKMS	551	546
JYMS	552	516
KFMS	1003	987
School	2019-2020	Current
KFHS	1518	1627
LHS	1049	1053
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School (MU)	2019-2020	Current (23/24)	Functional Capacity
BTW	343	337	464
CES	748	743	814
EFES (12)	599	650	526
FBES	821	876	903
HES	786	745	873
KSES (8)	511	471	533
MBES (3)	606	715	809
NPES (4)	482	440	536
NSES (13)	819	848	712
OES	454	472	513
SWES	630	609	638
School	2019-2020	Current	Functional Capacity
CFCMS	794	717	770
FGMS (5)	454	438	460
JFKMS	551	546	630
JYMS	552	516	630
KFMS	1003	987	1130
School	2019-2020	Current	Functional Capacity
KFHS	1518	1627	2084
LHS	1049	1053	1488
NRHS	1602	1661	1600



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School (MU)	2019-2020	Projected 5 Year (24/25)	Functional Capacity	FCI
BTW	343	356	464	15.23
CES	748	720	814	11.32
EFES (12)	599	576	526	31.71
FBES	821	1105	903	0
HES	786	818	873	2.22
KSES (8)	511	517	533	26.53
MBES (3)	606	573	809	20.36
NPES (4)	482	502	536	25.88
NSES (13)	819	813	712	8.11
OES	454	469	513	16.35
SWES	630	691	638	0
School	2019-2020	Projected 5 Year	Functional Capacity	FCI
CFCMS	794	720	770	0
FGMS (5)	454	447	460	38.35
JFKMS	551	497	630	34.09
JYMS	552	534	630	38.02
KFMS	1003	968	1130	4.05
School	2019-2020	Projected 5 Year	Functional Capacity	FCI
KFHS	1518	1597	2084	5.49
LHS	1049	986	1488	8.22
NRHS	1602	1803	1600	10.71



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Recommendations

- ★ Continue replacing aging schools and/or schools currently utilizing mobile units through the CIP process
- ★ Utilize school building “functional programmatic” capacity based on available instructional space and specific use of those spaces for future planning/development
- ★ Consider changing City UDO Level of Service standard for schools from building total sq. ft. / student to instructional sq. ft. / student



Questions

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