

Item #	Item	Description	Estimated Amount
1	Bonus *	Fund SPS Portion of State Bonus IF Governor signs budget	725,300.00
2	Replacement Equipment*	Security Cameras that are at end of life 465	439,850.00
3	Oakland Courtyard*	Repair drainage that is currently going inside the school	110,000.00
4	Sinkholes*	Repair sinkholes at 8 different schools above \$1M city funded as of 3/26/25	1,500,460.00
5	Copiers*	Replace copiers at schools with repair call >6 per year (16 units) 6 years old or older	150,000.00
6	Replacement Equipment	Telephones at end of life 565 across district	168,500.00
7	Replacement Desks Teachers*	Replace old and broken desks for across district -stock 75 desks	50,000.00
8	Professional Painting*	Interior King's Fork High School	375,000.00
9	Radios additional	575 more radios for classroom teachers	231,525.00
10	Professional Painting	Paint Metal Roofs at LHS and NRHS (9 years since last painted)	620,000.00
		Total unfunded needs	4,370,635.00
	Note: These are all one time purchases that do not require ongoing funds to cover and NONE of them is part of the Budget due to funding		
	* Oakland Elementary School -real estimate came in \$10,000 higher than originally projected.		
	** New sink hole at Lakeland High School \$360,000		