

Priority #	2026-2035 Changes #	PROJECT	PRIOR FUNDING	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029	FISCAL YEAR 2029-2030	FISCAL YEAR 2030-2031	FISCAL YEAR 2031-2032	FISCAL YEAR 2032-2033	FISCAL YEAR 2033-2034	FISCAL YEAR 2034-2035	10 year TOTAL
Ongoing		MAJOR SYSTEMS REPAIR/REPLACEMENTS/HAZARDOUS MATERIALS MGMT HVAC, Roof Systems, Storm Water drain, & Infrastructure, Hazardous materials mgmt		TRF to NSES Add.	TRF to NSES Add.	7,000,000 5,000,000	7,000,000 5,000,000	7,800,000 7,800,000	7,800,000 7,800,000	7,800,000 7,800,000	7,800,000 7,800,000	7,800,000 7,800,000	7,800,000 7,800,000	60,800,000 49,000,000
1		JOHN F. KENNEDY MIDDLE SCHOOL (Constr. 1965)** 125,000 sq.ft. / \$460 sq.ft. Replacement School/ no new land -(800 student) (FCI = 34.09)	75,630,000	build	open									0 0
2		NORTHERN SHORES ELEMENTARY 32,400 sq.ft. + parking lot addition / \$475 sq.ft. Addition - 2 story 20 classrooms replace 12 mobile units (FCI = 8.11)	4,775,000	11,324,500	3,000,000									14,324,500 11,324,500
3		College and Career Academy at Pruden Renovations for modernization of CTE programs (FCI = 20.15)		3,500,000										3,500,000 2,604,420
4A		OPERATIONS FACILITY-MT ZION REPLC PHASE 2 Close Freeney Ave Facility						10,500,000	11,500,000					22,000,000 19,868,500
4		ELEPHANT'S FORK ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft. / \$515 /12% esc. Replacement of school remove 12 mobile units/new land -800 student (FCI = 31.71)			23,500,000	20,500,000	17,050,000							61,050,000 54,482,936
5		FOREST GLEN MIDDLE SCHOOL (Constr. 1965)* 125,000 sq.ft / 501 / 12% esc. Replacement School/no new land -(800 student) (FCI = 38.35%)		16,705,600	34,000,000	34,000,000								84,705,600 65,808,750
5A		JOHN YEATES MIDDLE SCHOOL (Constr. 1965) 175,000 sq.ft. / \$534 / 16% esc. Replacement School/ new land (1,000 student) (FCI = 38.02)					16,000,000	37,250,000	34,500,000					87,750,000 75,982,506
6		KILBY SHORES ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft, /\$534/ 16% esc. Replacement of school remove 8 mobile units & new land -800 student (FCI = 26.53%)					5,560,000	25,000,000	35,000,000	5,258,000				70,818,000 55,397,158
6A		NANSEMOND PKWY ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft./\$557/21% esc. Replacement of school w 4 mobile units & new land - 800 student (FCI = 25.87)							5,500,000	40,000,000	28,370,500			73,870,500 56,689,710
7		Nansemond River High School Addition** 60,000 sq.ft. / \$557 / 21% esc. Additional Classrooms 20 classroom - 2 story - with restrooms, auxiliary gym and expansion of cafeteria								2,000,000	20,000,000	20,000,000		42,000,000 35,091,000
		School Board APPROVED AND SUBMITTED		31,530,100	60,500,000	61,500,000	45,610,000	80,550,000	94,300,000	55,058,000	56,170,500	27,800,000	7,800,000	520,818,600
		CITY COUNCIL APPROVED AND ADOPTED	80,405,000	11,324,500	2,604,420	14,500,000	31,241,468	26,541,468	40,704,375	40,704,375	230,960,374	27,668,500		426,249,480
							Legend	design	build	open				