

Budget Development Calendar - Fiscal Year 2025-2026

August 2024	Superintendent Designee and City Manager initial budget meeting
August 26, 2024	Budget request sheets sent to Schools/Departments
<i>August 26, 2024</i>	<i>Budget requests send by Principals to all Teachers/staff</i>
<i>Oct - Dec 2024</i>	<i>Budget discussions with existing employee groups</i>
October 7, 2024	Principal's budget requests due to School Administration Directors
October 10, 2024	School Board's Budget Priority Requests sent out -7pm (regular School Board Mtg.)
October 21, 2024	Budget Requests due to Information Technology and Maintenance
October 31, 2024	Reviewed departmental budget requests due to Chiefs/Superintendent
November 12, 2024	Preliminary budget requests submitted to Finance by Chiefs/Superintendent
December 1, 2024	Advertise for the community input session
<i>December 12, 2024</i>	<i>Community input session - 7pm (regular School Board Mtg.)</i>
Dec 2024 - Jan 2025	Superintendent reviews with Chiefs, Program Managers, Finance, and staff on all budget requests
<i>Jan - Feb 2025</i>	<i>Faculty Meetings at all locations Budget information and feedback</i>
January 8, 2025	General Assembly convenes short session (30 to 45 days)
February 2025	Informational meetings with all schools/departments staff and Individual School Board members on Superintendent's Proposed Budget
February 2025	Presentation of Proposed budget -7pm (Special Meeting)
March 2, 2025	Advertise for the community input session
<i>March 13, 2025</i>	<i>Public Hearing on Budget - 7pm (regular School Board Mtg.)</i> School Board work session on budget at 6pm
March 2025	School Board Meeting to approve of budget
April 1, 2025	Submission of School Board's Approved Budget to city
<i>May 2025</i>	<i>City Public Hearing on city budget that includes school board budget</i>
by May 15, 2025	City Council must approve appropriation to School Board
May 2025	School Board meeting to adopt 2025-2026 budget

Italics denote: opportunities for input on the School Division budget