

Item #	Item	Description	Estimated Amount
1	Bonus *	Fund SPS Portion of State Bonus IF Governor signs budget	725,300.00
2	Oakland Courtyard*	Repair drainage that is currently going inside the school	100,000.00
3	Professional Painting*	Interior King's Fork High School	375,000.00
4	Replacement Equipment*	Security Cameras that are at end of life 465	439,850.00
5	Copiers*	Replace copiers at schools with repair call >6 per year (16 units) 6 years old or older	150,000.00
6	Prefund JFKMS Furniture*	Project is \$1.4M short in Furniture, Fixtures, and Equipment, and supplies	500,000.00
7	Replacement Desks Teachers*	Replace old and broken desks for across district -stock 75 desks	50,000.00
8	Replacement Furniture*	Replace old and broken furniture offices/conference rooms/public areas across district	50,000.00
9	Sinkholes*	Repair sinkholes at 8 different schools above \$1M city funded as of 3/26/25	1,140,460.00
10	Connectivity	Two fiber projects so SPS does not have to pay monthly connectivity between schools	200,000.00
11	Replacement Equipment	Telephones at end of life 565 across district	168,500.00
12	Convert to LED Lighting	Convert Ballasts at KFMS to LED	285,000.00
13	Box Trucks for delivery stock items	2 box trucks to efficiently deliver stocked items/saves freight/current trucks not repairable	160,000.00
14	Professional Painting	Paint Metal Roofs at LHS and NRHS (9 years since last painted)	620,000.00
15	Pallet Lift Truck	Maintenance -currently this lift is inoperable and nat able to be repaired	60,000.00
16	Replacement Buses	Consultant report calls for purchasing 16 per year on replacement cycle	2,400,000.00
17	Middle School Ballfields	Drainage, infield/outfields for Softball and Baseball	1,200,000.00
18	Tennis Courts	Replace Tennis Courts cracked and sinking at KFHS and NRHS	605,000.00
19	Ball Fields	Repair LHS ballfields	300,000.00
20	Radios additonal	575 more radios for classroom teachers	231,525.00
		Total unfunded needs	9,035,335.00
Note: These are all one time purchases that do not require ongoing funds to cover and NONE of them is part of the Budget due to funding			