

PROJECT	Prior Funding	Fiscal YR 2022-23	Fiscal YR 2023-24	Fiscal YR 2024-25	Fiscal YR 2025-26	Fiscal YR 2026-27	Fiscal YR 2027-28	Fiscal YR 2028-29	Fiscal YR 2029-30	Fiscal YR 2030-31	Totals
1	REPAIR/REPLACEMENT/HAZARDOUS MATS	\$ 3,575,000.00	\$ 3,575,000.00	\$ 3,575,000.00	\$ 3,575,000.00	\$ 3,575,000.00	\$ 3,575,000.00	\$ 3,575,000.00	\$ 3,575,000.00		\$ 32,175,000.00
2	OPERATIONS FACILITY - MT ZION PHASE 2			\$ 4,091,600.00	\$ 8,480,000.00						\$ 12,571,600.00
2A	JOHN F. KENNEDY MIDDLE SCHOOL				\$ 48,230,000.00						\$ 48,230,000.00
3	NORTHERN SHORES ELEMENTARY										
3	COLLEGE AND CAREER ACADEMY AT PRUDEN	\$ 6,495,860.00	\$ 6,495,860.00								\$ 12,991,720.00
4	FORREST GLEN MIDDLE SCHOOL	\$ 2,120,000.00									\$ 2,120,000.00
4A	ELEPHANT'S FORK ELEMENTARY SCHOOL (CONSTR'D 1979)					\$ 44,944,000.00					\$ 44,944,000.00
5	JOHN YEATES MIDDLE MIDDLE SCHOOL (CONSTR. 1965)								\$ 28,090,000.00		\$ 28,090,000.00
9	KILBY SHORES ELEMENTARY SCHOOL (1979)						\$ 48,230,000.00				\$ 48,230,000.00
10	NANSEMOND PKWAY ELEMENTARY SCHOOL (CONSTR 1979)							\$ 35,542,000.00			\$ 35,542,000.00
11	NANSEMOND RIVER HIGH SCHOOL ADDITION										\$ -
13	Design & Begin Construction								\$ 59,360,000.00		\$ 59,360,000.00
14	Design Only										\$ -
15	Build										\$ -
16	Open										\$ -
	School Board Approved										\$ -
	CITY COUNCIL - previously approved	\$ 3,575,000.00	\$ 12,193,860.00	\$ 10,073.00	\$ 7,666,600.00	\$ 60,285,000.00	\$ 48,519,000.00	\$ 51,805,000.00	\$ 91,025,000.00	\$ 39,117,000.00	\$ 314,196,533.00