



MEMORANDUM

TO: School Board Members
FROM: John B. Gordon III, Superintendent
DATE: June 9, 2022
RE: School Board approval of Budget adjustment #2 Fiscal 2021-2022

Please find the attached ordinance approved by the Suffolk City Council at their June 1, 2022 meeting. This is the appropriation of additional state and federal grant award money that is reported in the OMEGA/SSWS state grant award system. Although the division may not spend all the money in these grants and carryforward grants this fiscal year, the auditors reconcile our budget with the state system so the division must set the award up in our financial system to be compliant. We have attached the letter to the City Manager that details out each funding source.

Grants Fund

Revenue: Increase	\$4,112,202.86	
Expenditure Increase		\$4,112,202.86

Budget as Adopted by School Board	\$55,193,134.00
Budget Adjustment #2 2021-2022	<u>4,112,202.86</u>
Adjusted Budget after approval	\$59,305,336.86