

***Tentative Local Plan and Budget for Career and Technical Education
2025-2026***

The *Local Plan and Tentative Budget for Career and Technical Education* is the Perkins application for career and technical education (CTE) federal funds for the 2025-2026 school year. These funds are used to support CTE programs in Grades 5-12 in the 17 state-approved career clusters.

The plan includes the following activities/projects that address the Perkins Act requirements.

- CTE Advisory Council involvement.
- Career Pathway Plan of Study which includes transition into degree programs at Paul D. Camp Community College.
- Activities that will strengthen and improve the academic and technical skills of students; provide teachers and students with an understanding of all aspects of industry; modernize quality CTE programs; support professional development; use data to evaluate and improve CTE programs; and facilitate linkage between and transition from secondary to postsecondary programs to employment.
- Awareness of the Virginia Credential Initiative.
- **Tentative Perkins Budget for the 2025-2026 school year is \$295,272.58**

Funding for 2025-2026 includes funding to support the following CTE activities:

Professional Development	\$34,306.00	12%
(Conferences, curriculum writing, district-wide assessments, job shadowing)		
Student Career/Leadership Activities	\$19,100.00	7%
(Student competitive events at the state and national levels, work-based learning opportunities, professional student conference, and non-traditional extravaganza)		
Expansion/Modernization of Quality CTE Programs	\$171,815.54	58%
(Equipment, software, references, and resources)		
Virginia Credentialing Initiative	\$60,000.00	20%
(Industry credentialing exams and publications)		
Administration/Administrative Equipment	\$10,051.04	<u>3%</u>
(Administrative cost associated with the implementation of the activities of the plan)		
Total		<u>100%</u>

The *Local Plan and Budget for Career and Technical Education* requires final approval from the Virginia Department of Education, Office of Career and Technical Education Services.

Virginia Department of Education
Office of Career and Technical Education

LOCAL PLAN
FOR
CAREER AND TECHNICAL EDUCATION (CTE) PERKINS FUNDS

A copy of this signed form must be forwarded to the Office of Career and Technical Education
by April 30, 2025 by fax to 804-530-4560 or emailed to CTE@doe.virginia.gov

Division and Contact Information - to be Completed by School Division

Division Applicant Name (Legal Name of Agency)		Division	CTE Administrator	
SUFFOLK CITY PUBLIC SCHOOLS		Number	127 Andre' L. Skinner	
Mailing Address (Street, City or Town, and Zip Code)		Mailing Address (If different than applicant address)		
100 N. Main Street, Suffolk VA 23434				
Phone (ext.):	(757) 925-6750	Fax:	Phone (ext.):	Fax:
	Numbers Only		Numbers Only	Numbers Only
	Ext.		Ext.	
E-mail:		andreskinner@spsk12.net		

Certification

The eligible recipient does hereby certify that the assurances and conditions stipulated in this plan will be complied with in providing programs and activities for career and technical education and that funds will be used as stipulated in the approved plan. The affixed signatures below certify this division will adhere to the requirements and regulations in the CTE Perkins Local Plan sections listed below:

Requirements of the Strengthening Career and Technical Education for the 21st Century Act (Perkins V).
Please note this includes:

- Perkins V Technical Skills Assessment Certification
- Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions (Conditions - Item 10)
- Certification of Non-Construction and Construction Programs (Conditions - Item 11)
- Disclosure of Lobbying Activities (Conditions - Item 12)
- Coordination of Sample Career Cluster/Pathway Plans of Study and/or Academic Career Plan*
- Performance Assessment Results (Performance Assessment Tab)
- Stakeholder Participation/Involvement CTEMS Schedule 1 (CTEMS Schedule Tab) and
- Evaluation of Career and Technical Education Programs CTEMS Schedule 9 (CTEMS Schedule Tab)

CTE Local Advisory Chairperson (Signature)

Date

Local Community College Perkins Administrator
(Signature)*

Date

Local CTE Administrator (Signature)

Date

School Board Chairperson (Signature)

Date

Division Superintendent (Signature)

Date