		2025-2034			FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL		
Project	Priority	Changes		PRIOR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	10 vear	
#	#	#	PROJECT	FUNDING	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	TOTAL	
			1100201													
	Ongoing		MAJOR SYSTEMS REPAIR/REPLACEMENTS/HAZARDOUS MATERIALS MGMT		TRF	TRF	TRF	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	49,000,000	
								,,	,,	,,	,,	,,	,,	,,	.,,	
			HVAC, Roof Systems, Storm Water drain, & Infrastructure, Hazardous materials mgmt		to NSES Add.	to NSES Add.	to NSES Add.	3,575,000	6,315,000	6,315,000	6,315,000	6,315,000	6.315.000		35.150.000	
			,										.,,			
			JOHN F. KENNEDY MIDDLE SCHOOL (Constr. 1965)** 125,000 sq.ft./ \$460 sq.ft.	29,500,000	25,000,000										25,000,000	
2																
	1		Replacement School/ no new land -(800 student) (FCI = 34.09)		20,500,000	3,000,000									23,500,000	
			NORTHERN SHORES ELEMENTARY 32,400 sq.ft. + parking lot addition / \$475 sq.ft.	1,200,000	3,575,000	11,324,500									14,899,500	\$3,575,000 from FY24,25,26 transfer
4	2		Addition - 2 story 20 classrooms replace 12 mobile units (FCI = 8.11)		3,575,000	5,075,000	5,540,000								14,190,000	
			College and Career Academy at Pruden		2,604,420										2,604,420	
			L													
	3		Renovations for modernization of CTE programs (FCI = 20.15)		H										0	
							00.044.407	00.044.400								
			ELEPHANT'S FORK ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft. / \$515 /12% esc.				26,241,467	26,241,468							52,482,935	
	4		Built and of the land of the l										49,964,700		49.964.700	
	-4-		Replacement of school remove 12 mobile units/new land -800 student (FCI = 31.71)		H								49,964,700		49,964,700	
			KII DV OLIODEO EL EMENTA DV OCILOOL (O					5,560,000	23,987,558	21,349,600	4,500,000				55,397,158	
			KILBY SHORES ELEMENTARY SCHOOL -(Const 1979) 97,000 sq,ft, /\$534/ 16% esc.					5,560,000	23,967,000	21,345,600	4,500,000				55,397,156	
	5		Replacement of school remove 8 mobile units & new land -800 student (FCI = 26.53)										51,759,199		51.759.199	
7			replacement of school remove of mobile units a new land -ood stadent (FCF = 26.53)										01,700,100		01,709,199	
			FOREST GLEN MIDDLE SCHOOL (Constr. 1965)* 125,000 sq.ft / 501 / 9% esc.						5.633.750	30,087,500	30.087.500				65.808.750	
			POREST GLEN MIDDLE SCHOOL (COIIsti: 1965) 125,000 Sq.it / 501 / 5 /6 6SC.						0,000,700	00,007,000	00,001,000				00,000,700	
	6		Replacement School/no new land -(800 student) (FCI = 38.35)								30,000,000	32,675,000			62,675,000	
												. / /			,,	
			NANSEMOND PKWY ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft./\$557/21% esc.								4,995,100	22,000,000	26,995,100	2.699.510	56,689,710	
														,,,,,,		
9	7		Replacement of school w 4 mobile units & new land - 800 student (FCI = 25.87)										53,990,200		53,990,200	
			Nansemond River High School Addition** 60,000 sq.ft. / \$557 / 21% esc.									16,710,000	16,710,000	1,671,000	35,091,000	
			Additional Classrooms 20 classroom - 2 story - with restrooms, auxiliary gym and expansion of													
	8		cafeteria										33,420,000		33,420,000	
			JOHN YEATES MIDDLE SCHOOL (Constr. 1965) 175,000 sq.ft. / \$534 / 16% esc.									21,191,600	36,891,600	17,899,306	75,982,506	
10	9		Replacement School/ new land (1,000 student) (FCI = 38.02)										72,364,292		72,364,292	
			l													
			OPERATIONS FACILITY- PHASE 2										2,000,000	17,868,500	19,868,500	
11	10		Class Francy Ava Facility	1						14.710.000			I		44.740.000	
	10		Close Freeney Ave Facility School Board		31,179,420	11.324.500	26,241,467	38,801,468	36,621,308	14,710,000 58,437,100	46.582.600	66,901,600	89,596,700	47,138,316	14,710,000 452,824,479	452,824,479 my cher
		<u> </u>	CITY COUNCIL	30,700,000	24,075,000	8,075,000	5,540,000	3.575.000	6,315,000	21.025.000	36,315,000	38,990,000	267,813,391	0	411,723,391	452,824,479 my chei
				22,: 22,300	,,	-,,000	2,212,300	2,2.2,300	2,2 . 2,300	,,,	22,2.2,300	,,500	,,	· ·	,,	411,725,551 My Clien
								Legend	design	build	open					
	1															