

ESSER/GEER Awarded Grant #Project 541

Deadline for Spending is September 30, 2022

	<u>Budget</u>	<u>Expenditure</u>	<u>Remaining Balance</u>
Private School set aside			
Materials and Supplies and Janitorial Supplies	3,118.74	-	3,118.74
Total Private School set aside	3,118.74	-	3,118.74
Facilities			
Janitorial Supplies-Disinfectant Oxivir and/or Alpha HP	22,394.41	5,831.80	16,562.61
Total Facilities Award	22,394.41	5,831.80	16,562.61
PPE Face Shields, masks, protective equipment	35,585.85	35,585.85	-
Total Facilities	35,585.85	35,585.85	-
Instruction			
Re-write of Curriculum/content Teachers	64,840.00	-	64,840.00
FICA	4,960.00	-	4,960.00
Software for English Language Learning students (Elevation 2 years)	30,200.00	18,000.00	12,200.00
Total Instruction	100,000.00	18,000.00	82,000.00
Special Education			
Virtual therapy platform to allow for remote service provision, supports, and assessments	50,000.00	-	50,000.00
Instructional tools and manipulatives to support remote instruction for low incidence students with disabilities	2,604.71	-	2,604.71
Total SPED	52,604.71	-	52,604.71
Information Technology -Virtual Learning			
Additional MIFI Devices	35,775.00	-	35,775.00
Additional Monthly Services MiFi	190,800.00	-	190,800.00
Total IT Virtual Learning	226,575.00	-	226,575.00
Total Amount Awarded	\$ 440,278.71	\$ 59,417.65	\$ 380,861.06