

Budget Development Calendar - Fiscal Year 2023-2024

August 2022	Superintendent Designee and City Manager initial budget meeting
September 6, 2022	Budget request sheets sent to Schools/Departments
<i>September 9, 2022</i>	<i>Budget requests send by Principals to all Teachers/staff</i>
<i>Oct - Dec 2022</i>	<i>Budget discussions with existing employee groups</i>
October 10, 2022	Principal's budget requests due to School Administration Directors
October 24, 2022	Budget Requests due to Information Technology and Maintenance
October 13, 2022	School Board's Budget Priority Requests -7pm (regular School Board Mtg.)
October 31, 2022	Reviewed departmental budget requests due to Chiefs/Superintendent
November 14, 2022	Preliminary budget requests submitted to Finance by Chiefs/Superintendent
November 27, 2022	Advertise for the community input session
December 8, 2022	<i>Community input session - 7pm (regular School Board Mtg.)</i>
Dec 2022 - Jan 2023	Superintendent reviews with Chiefs, Program Managers, Finance, and staff on all budget requests
January 2023	<i>Faculty Meetings at all locations Budget information and feedback</i>
January 11, 2023	General Assembly convenes short session (30 days)
February 2023	Informational meetings with Individual School Board members on Superintendent's Proposed Budget
February 10, 2023	General Assembly regular session ends
February 2023	Presentation of Proposed budget -7pm (Special Meeting)
February 26, 2023	Advertise for the community input session
March 9, 2023	<i>Public Hearing on Budget - 7pm (regular School Board Mtg.)</i>
March 2023	School Board work session and approval of budget -6pm
April 1, 2023	Submission of School Board's Approved Budget to city
April 2023	<i>City Public Hearing on city budget that includes school board budget</i>
May 2023	City Council approves appropriation to School Board
May 2023	School Board meeting to adopt 2023-2024 budget

Italics denote: opportunities for input on the School Division budget