	2026-2035			FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	T
	<b>Changes</b>		PRIOR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	10 year
#	#	PROJECT	FUNDING	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	TOTAL
		MAJOR SYSTEMS REPAIR/REPLACEMENTS/HAZARDOUS MATERIALS												
		MGMT		TRF	TRF	7,000,000	7,000,000	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000	60,800,000
		HVAC, Roof Systems, Storm Water drain, & Infrastructure, Hazardous materials												
		mgmt		to NSES Add.	to NSES Add.	5,000,000	5,000,000	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000		49,000,000
		JOHN F. KENNEDY MIDDLE SCHOOL (Constr. 1965)** 125,000 sq.ft./ \$460												
		sq.ft.	75,630,000	build	open									0
		Replacement School/ no new land -(800 student) (FCI = 34.09)												0
		NORTHERN SHORES ELEMENTARY 32,400 sq.ft. + parking lot addition /												
		\$475 sq.ft.	4,775,000	11,324,500	3,000,000									14,324,500
		Addition - 2 story 20 classrooms replace 12 mobile units (FCI = 8.11)		11,324,500										11,324,500
		COLLEGE AND CAREER ACADEMY AT DRUDEN		2 502 202										0.500.000
		COLLEGE AND CAREER ACADEMY AT PRUDEN		3,500,000										3,500,000
		Renovations for modernization of CTE programs (FCI = 20.15)			2,604,420									2,604,420
		ELEPHANT'S FORK ELEMENTARY SCHOOL -(Const 1979) 97,000 sq.ft. /			2,004,420									2,004,420
		\$515 /12% esc.			23,500,000	20,500,000	17,050,000							61,050,000
					, ,		, ,							, ,
		Replacement of school remove 12 mobile units/new land -800 student (FCI = 31.71)				9,500,000	26,241,468	18,741,468						54,482,936
		KILBY SHORES ELEMENTARY SCHOOL -(Const 1979) 97,000 sq,ft, /\$534/												
		16% esc.				5,560,000	25,000,000	35,000,000	5,258,000					70,818,000
		Replacement of school remove 8 mobile units & new land -800 student (FCI = 26.53%)									55,397,158			55,397,158
		FOREST GLEN MIDDLE SCHOOL (Constr. 1965)* 125,000 sq.ft / 501 / 12%												
		esc.					5,633,750	11,071,850	34,000,000	34,000,000				84,705,600
														~
		Replacement School/no new land -(800 student) (FCI = 38.35%)							32,904,375	32,904,375				65,808,750
		NANSEMOND PKWY ELEMENTARY SCHOOL -(Const 1979) 97,000												
		sq.ft./\$557/21% esc.							5,500,000	40,000,000	28,370,500			73,870,500
		Depletement of school w 4 mobile units 2 new land 200 student (EQL 25.07)									50 000 740			50 000 740
		Replacement of school w 4 mobile units & new land - 800 student (FCI = 25.87)									56,689,710			56,689,710
		Nansemond River High School Addition** 60,000 sq.ft. / \$557 / 21% esc.								2,000,000	20,000,000	20,000,000		42,000,000
		Additional Classrooms 20 classroom - 2 story - with restrooms, auxiliary gym and								2,000,000	20,000,000	20,000,000		42,000,000
		expansion of cafeteria									35,091,000			35,091,000
		JOHN YEATES MIDDLE SCHOOL (Constr. 1965) 175,000 sq.ft. / \$534 / 16%									20,001,000			00,001,000
		esc.								16,000,000	37,250,000	34,500,000		87,750,000
		Replacement School/ new land (1,000 student) (FCI = 38.02)									75,982,506			75,982,506
		School Administrative Offices -Phase 2 Operations Ctr Site 120 offices and												
		conference rooms/lunch room/ break area outside									2,000,000	17,868,500	2,131,500	22,000,000
														, , , , , ,
		Bright Lane long term lease agreeement		<u> </u>								19,868,500		19,868,500
		School Board APPROVED AND SUBMITTED		14,824,500	26,500,000	33,060,000			52,558,000	99,800,000	95,420,500	80,168,500	7,800,000	518,687,100
		CITY COUNCIL APPROVED AND ADOPTED	80,405,000	11,324,500	2,604,420	14,500,000	31,241,468	26,541,468	40,704,375	40,704,375	230,960,374	27,668,500	-	426,249,480
						Legend	design	build	open					
			l						l					